State of California

Business, Transportation and Housing Agency

Department of Transportation

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HIGHWAY FINANCIAL MATTERS

Allocations for Local RIP Projects

Resolution: FP-00-07

CTC Meeting:

July 19-20, 2000

Agenda Item:

2.5b.(6)

Original Signed by

W. J. EVANS, Deputy Director

Finance July 1, 2000

# ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM

### **RESOLUTION FP-00-07**

### RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION**

Resolved, that \$16,600,000 be allocated from the Budget Act of 2000, Items 2660-301-0042 and 2660-101-0890 for two (2) Local Assistance Regional Transportation Improvement (RIP) projects.

#### SUMMARY AND CONCLUSIONS

This resolution allocates \$16,600,000 in the State Highway Account and Federal Trust funds for two (2) local RIP projects listed in the 1998 STIP with an estimated cost of \$51,463,853, including \$34,865,853 from other sources.

CTC Financial Vote List July 19-20, 2000

# 2.5 Highway Financial Matters

Project # Allocation Amount Recipient		EA PPNO Program / Year		Allocation Amount	
RTPA/CTC	Lasation	PA&ED	Decident Vers	State	
County Dist-Co-Rte	Location Project Description	PS&E R/W	Budget Year Item #	Federal	
Postmile (Kilopost)	Project Support Expenditures	CONST	Program Code	Total Amount	
2.5b(6) Local Assista	ance (STIP) Projects On the State Highway System		Resolution: FP-00-07		
\$5,800,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-30(210)	In Upland from Los Angeles County line to Mountain Avenue (Segment 1). Construct 6-lane freeway and 2 HOV lanes. (Contribution from Other Sources: \$13,750,598.) (Total construction estimate is \$20,897,598, including \$1,347,000 in SHOPP funds. This project will be combined with SHOPP project EA 4430T1 under EA 4430U4 for a	443011 (4430U4) 08-0193U RIP / 00-01 \$0 \$0 \$0	2000-01 301-0042 301-0890 20.30.600.624	\$489,000 \$5,311,000	
R0.0/R1.5	Route 30 project to be renumbered to I-210 after construction.) (Savings of \$5,282,000 in CON to return to San Bernardino County's unprogrammed share balance.) Programmed amount: \$11,082,000 Allocation \$5,800,000 Savings \$5,282,000 Support Expenditures to Date: \$633,358	\$11,082,000		\$5,800,000	
\$10,800,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-30(210)	In Upland from Mountain Avenue to 0.2 kilometer west of Cucamonga Canyon Wash (Segment 2). Construct 6-lane freeway and 2 HOV lanes. (Contribution from Other Sources: \$21,115,255. Total construction estimate is \$33,092,255, including \$1,177,000 in SHOPP funds. This project will be combined with SHOPP project EA 4431T1 under EA 4431U4 for a Route 30	443111 (4431U4) 08-0193N RIP / 00-01 \$0 \$0 \$0	2000-01 301-0042 301-0890 20.30.600.624	\$910,000 \$9,890,000	
R1.5/R3.9	project to be renumbered to I-210 after construction.). (Savings of \$2,457,000 in CON to return to San Bernardino County's unprogrammed share balance.) Programmed amount: \$13,257,000 Allocation \$10,800,000 Savings \$2,457,000 Support Expenditures to Date: \$444,357	\$13,257,000		\$10,800,000	